

2020

**CERTIFICATE**

To the Clerk of Phillips County, State of Kansas  
We, the undersigned, officers of

**City of Speed**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2020; and  
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	26,329	2,469
Debt Service	10-113			20,778
Library	12-1220			
Special Highway		8	7,378	
Water		8	14,481	
Non-Budgeted Funds		9		
Totals		XXXXXX	48,188	2,469
Budget Summary		10		
Neighborhood Revitalization				
			County Clerk's Use Only	
			118,826	
			Nov 1, 2019 Total Assessed Valuation	

Tax Lid Limit (from Computation Tab)	2,469
Page the City Night to Hold Election	

Tax Lid Limit (from Computation Tab)  
Does the City Need to Hold an Election?

2,469  
NO

Assisted by:  
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Date Attested: 10-11, 2019

  
County Clerk

Governing Body

City of Speed

### Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 2,433
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 2,433

### 2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 0
5. Increase in personal property for 2019 :	
5a. Personal property 2019	+ 3,284
5b. Personal property 2018	- 3,411
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2019 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2019 :	+ 0
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	0
11. Total estimated valuation July 1, 2019	118,826
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0000
13. Percentage adjustment increase (12 times 3)	+ \$ 0
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 36
16. Total Percentage Adjustments	\$ 36

**2020 Revenue Adjustments**

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>          </u>
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>          </u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>          </u>
(Do not include amounts already reported in debt service levy)			
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u>          </u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>          </u>
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u>          </u>
23. Law enforcement expenses - 2020 budget:		+	<u>          </u>
Law enforcement expenses - 2019 budget:		-	<u>          </u>
CPI adjustment	1.50%		<u>0</u>
Increased law enforcement expenses in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
24. Fire protection expenses - 2020 budget:		+	<u>          </u>
Fire protection expenses - 2019 budget:		-	<u>          </u>
CPI adjustment	1.50%		<u>0</u>
Increased fire protection expense in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
25. Emergency medical expenses - 2020 budget:		+	<u>          </u>
Emergency medical expenses - 2019 budget:		-	<u>          </u>
CPI adjustment	1.50%		<u>0</u>
Increased emergency medical expenses in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
26. Total Revenue Adjustments			<u>0</u>

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	_____ 0
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
30. Total Computed Tax Levy		_____ 2,469

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!
2020 Total Tax Levy (Less Levy for Other Governmental Units)	
Exemption from Election Requirement	#DIV/0!

"

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0
CPI Adjustment	36
2020 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	36

Exemption from Election Requirement Yes



City of Speed

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**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
None					
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
<b>Total G.O. Bonds</b>					0						
Revenue Bonds:								0	0	0	0
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0

City of Speed

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
NONE							
				Totals	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Speed

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	14,101	14,134	12,485
Receipts:			
Ad Valorem Tax	4,805	2,433	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		548	543
Recreational Vehicle Tax		31	29
16/20M Vehicle Tax		160	193
Commercial Vehicle Tax		0	0
Watercraft Tax		8	10
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			950
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	2,226	2,500	2,500
Licenses	120	150	150
School Rent	765	1,000	1,000
Solid Waste	5,390	5,500	6,000
Reimbursement	180		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	854		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>14,340</b>	<b>12,330</b>	<b>11,375</b>
<b>Resources Available:</b>	<b>28,441</b>	<b>26,464</b>	<b>23,860</b>
Expenditures:			
Salaries & Wages	875	1,000	1,000
Labor	3,164	1,000	1,000
Solid Waste	3,972	5,000	5,000
Utilities	3,270	4,000	4,000
Insurance	512	500	500
US Treasury	109	500	500
Postage	112	250	250
Memberships		100	100
CMB License	50	100	100
Publications	98	150	150
Supplies	71	250	250
Professional Fees	400	200	200
Capital Outlay		929	13,279
Reimburse Phillips County	1,168		
Cash Forward (2020 column)			
Miscellaneous	506		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>14,307</b>	<b>13,979</b>	<b>26,329</b>
Unencumbered Cash Balance Dec 31	14,134	12,485	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	18,269	20,979	26,329
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			26,329
Tax Required			2,469
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			<b>2,469</b>

CPA Summary

City of Speed

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	4,525	5,478	6,428
Receipts:			
State of Kansas Gas Tax	953	950	950
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>953</b>	<b>950</b>	<b>950</b>
<b>Resources Available:</b>	<b>5,478</b>	<b>6,428</b>	<b>7,378</b>
Expenditures:			
Street Repair and Maint		0	7,378
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>7,378</b>
Unencumbered Cash Balance Dec 31	5,478	6,428	0
2018/2019/2020 Budget Authority Amount:	5,512	6,425	7,378

Adopted Budget <b>Water</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	6,007	4,981	4,481
Receipts:			
Charges to Customers	8,748	9,000	10,000
Reimbursement	2,760		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,508</b>	<b>9,000</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>17,515</b>	<b>13,981</b>	<b>14,481</b>
Expenditures:			
Salaries	3,130	3,500	3,500
Supplies, Chemical & Postage	422	1,000	1,000
Lab Fees	1,428	1,000	1,500
Utilities	1,780	1,500	2,000
Repairs & Cleaning	2,840	1,000	2,000
Rural Water District	2,587	1,500	3,500
Department of Ag			
Capital Outlay		0	981
Cash Forward (2020 column)			
Miscellaneous	347		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>12,534</b>	<b>9,500</b>	<b>14,481</b>
Unencumbered Cash Balance Dec 31	4,981	4,481	0
2018/2019/2020 Budget Authority Amount:	12,681	13,307	14,481

CPA Summary

### NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

2020

[illegible]

**\*\* Note:** These two block figures should agree.

## CPA Summary

2020

# NOTICE OF BUDGET HEARING

The governing body of

City of Speed

will meet on August 7, 2019 at 8:00 PM at Speed Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Speed Community Building and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	14,307	21.527	13,979	20.936	26,329	2,469	20.778
Debt Service							
Library							
Special Highway							
Water	12,534		9,500		7,378		
					14,481		
Non-Budgeted Funds	12,684						
Totals	39,525	21.527	23,479	20.936	48,188	2,469	20.778
Less: Transfers	0		0		0		
Net Expenditure	39,525		23,479		48,188		
Total Tax Levied	2,386		2,433		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	110,836		116,209		118,826		

Outstanding Indebtedness,

January 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

City of Speed

City Official Title: City Clerk

# KDA alerts livestock owners of virus in nearby states

With Texas, Colorado and New Mexico reporting multiple confirmed cases of vesicular stomatitis virus (VSV), the Kansas Department of Agriculture is encouraging livestock owners to be aware and take precautions, particularly with animals that may be comingling with other animals at competitions and similar events. At this time, there have been no cases of VSV reported in Kansas.

VSV is a viral disease which primarily affects horses, but can also affect cattle, sheep, goats, swine, llamas and alpacas. The disease is characterized by fever and the formation of blister-like lesions in the mouth and on the dental pad, tongue, lips, nostrils, ears, hooves and teats.

Infected animals may refuse to eat and drink, which can lead to weight loss. There are no USDA-approved vaccines for VSV.

The primary way the virus is transmitted is from biting insects like black flies, sand flies and midges. Owners should consider treatments to reduce insects where animals are housed. VSV can also be spread by nose-to-nose contact between animals. The virus itself usually runs its course in five to seven days, and it can take up to an additional seven days for the infected animal to recover from the symptoms. Premises with animals diagnosed with VSV are quarantined until at least 14 days after the last affected animal is diagnosed.

VSV is considered a reportable disease in Kansas. Any person who suspects their animals may have VSV should contact their local veterinarian or state animal health official.

KDA has implemented increased importation requirements from the affected regions to help prevent the spread of VSV into Kansas. Likewise, many states have now enhanced their importation requirements as well. Therefore, animal health officials strongly encourage all livestock owners and veterinarians to call the animal health authority in the destination state for the most current import requirements prior to travel.

The latest VSV situation reports are available at this USDA website: <https://www.aphis.usda.gov/aphis/ourfocus/animalhealth/animal-disease-information/cattle-disease-in->

formation/vesicular-stomatitis  
If you have questions or suspicious lesions on your animal, please contact the KDA Animal Health at 785-500-1234



## Recipe

### Four-Herb Bread

#### Ingredients:

- 1 1/4 Cups water (70° to 80°)
- 2 tbsp butter or stick margarine, softened
- 3 cups bread flour
- 2 tbsp nonfat dry milk powder
- 2 tbsp sugar
- 1 tbsp minced chives
- 1 tbsp minced fresh marjoram
- 1 tsp dried marjoram
- 1 tbsp minced fresh thyme
- 1 tsp dried thyme
- 2 tsp minced fresh basil
- 1 tsp dried basil
- 1 tsp salt
- 3 tsp active dry yeast

#### Instructions:

In bread machine pan, mix ingredients in order suggested on manufacture. Select basic timing. Choose crust color and temperature if available. Bake according to machine directions (check after 5 minutes of mixing; add 2 tbsp of water or flour if needed).  
Yield: 1 loaf (1 1/2 lbs, 16 slices)

## PUBLIC NOTICE

(First published in The Advocate Thursday, July 25, 2019) It

### NOTICE OF BUDGET HEARING

The governing body of

City of Speed

will meet on August 7, 2019 at 8:00 PM at Speed Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Speed Community Building and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2020 expenditures and amount of current year estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate*
General	14,307	21.527	13,979	20.936	26,329	2,469	20.778
Debt Service							
Library							
Special Highway							
Water	12,534		9,500		7,378		
					14,481		
Non-Budgeted Funds	12,684						
Totals	39,525	21.527	23,479	20.936	48,188	2,469	20.778
Less: Transfers	0		0		0		
Net Expenditure	39,525		23,479		48,188		
Total Tax Levied	2,386		2,433				
Assessed Valuation	110,836		116,209		118,826		
Outstanding Indebtedness, January 1,							
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

City of Speed

City Official Title: City Clerk

*Donna J. Stubby*



4

- Come Support
- Held at the Phi
- Selling Market
- Come fill your
- Free Supper for
- Sale starts at 6:
- Questions call 9